

Item	Income	2010	Expenditure	2010
	Budget	Actual	Budget	Actual
Summer League	£2,100.00	£3,403.00	£1,000.00	£1,490.38
ERSA champs	£2,500.00	£618.00	£2,500.00	£390.00
Timing gear	£200.00	£251.00	£400.00	£131.00
t-shirts for ERSAs racers	£0.00	£0.00	£800.00	£719.00
Tri Regions	£0.00	£0.00	£350.00	£300.00
Insurance	£0.00	£0.00	£0.00	£0.00
SSE Grant	£1,300.00	£3,007.51	£0.00	£0.00
Courses	£0.00	£0.00	£300.00	£250.00
General Admin expenses	£0.00	£0.00	£400.00	£263.00
Ski Pro Dongle	£0.00	£0.00	£500.00	£0.00
Radios	£0.00	£0.00	£1,300.00	£1,546.75
Cables	£0.00	£0.00	£0.00	£112.00
Perpetual trophies	£0.00	£0.00	£500.00	£100.00
Dual timing box	£0.00	£0.00	£300.00	£0.00
Total	£6,100.00	£7,279.51	£8,350.00	£5,302.13

Description

5 races with 140 racers @ £3. No income from Hemel. Bassingbourn not confirmed so that would add to the income. This also assumes Tallington is included.

Depends on location, but if Hemel we are looking at these sorts of figures

The income from rental to SSE for the AE and Brits and Inter Regional. But this is not guaranteed. Expenditure is on things like batteries, paper, repairs etc.

£12.00 each. 2009 only spent £600 for the tri regions, should also have done the inter-regional.

Slope hire and 2010 SRSA running the event

Self insure again. Suggest top up the second account by another £1000. although we could get another quote now and see what it is like

The annual SSE grant money.

Looking to see if we can hold an officials course during the year

website hosting, stationary, meetings etc

Ski Pro requires a new dongle

Current radios are old and have Ni-cd batteries which are extremely difficult to get hold of now as they are not supposed to be made. Awaiting a quote for 8 new radios and charger which should be with me this week but should be no more than £1300

Current cables will be fine for the enxt season

Several are in need of replacement

Need a new one built