

Item	Income	Expenditure	Description
Summer League	2100	1000	5 races with 140 racers @ £3. No income from Hemel. Bassingbourn not confirmed so that would add to the income. This also assumes Tallington is included.
ERSA champs	2500	2500	Depends on location, but if Hemel we are looking at these sorts of figures
Timing gear	200	400	The income from rental to SSE for the AE and Brits and Inter Regional. But this is not guaranteed. Expenditure is on things like batteries, paper, repairs etc.
t-shirts for ERSA racers	0	800	£12.00 each. 2009 only spent £600 for the tri regions, should also have done the inter-regional.
Tri Regions	0	350	Slope hire and 2010 SRSA running the event
Insurance	0	0	Self insure again. Suggest top up the second account by another £1000. although we could get another quote now and see what it is like
SSE Grant	1300	0	The annual SSE grant money.
Courses	0	300	Looking to see if we can hold an officials course during the year
General Admin expenses	0	400	website hosting, stationary, meetings etc
Ski Pro Dongle	0	500	Ski Pro requires a new dongle
Radios	0	1300	Current radios are old and have Ni-cd batteries which are extremely difficult to get hold of now as they are not supposed to be made. Awaiting a quote for 8 new radios and charger which should be with me this week but should be no more than £1300
Cables	0	0	Current cables will be fine for the enxt season
Perpetual trophies	0	500	Several are in need of replacement
Dual timing box	0	300	Need a new one built
Total	6100	8350	